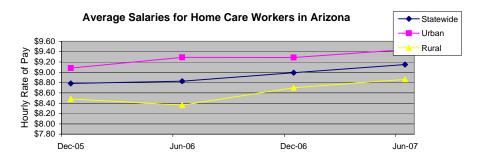
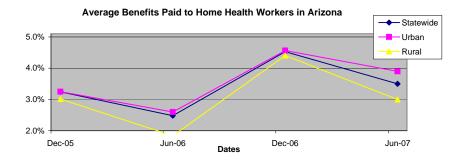
## **Arizona Health Care Cost Containment System**

## Annual Report of Wages and Benefits for Home Care Workers

For the six months ended June 2007



|                               | 12/1/2005 | 6/1/2006 | 12/1/2006 | 6/1/2007 | (12 mos.) |
|-------------------------------|-----------|----------|-----------|----------|-----------|
| Average Hourly Wages          |           |          |           |          |           |
| Statewide                     | \$8.78    | \$8.83   | \$8.99    | \$9.15   | 3.7%      |
| Urban                         | \$9.08    | \$9.29   | \$9.29    | \$9.44   | 1.6%      |
| Rural                         | \$8.48    | \$8.37   | \$8.70    | \$8.86   | 5.9%      |
| Average Starting Hourly Wages |           |          |           |          |           |
| Statewide                     | \$8.23    | \$8.39   | \$8.48    | \$8.81   | 5.0%      |
| Urban                         | \$8.59    | \$8.93   | \$8.73    | \$9.16   | 2.6%      |
| Rural                         | \$7.88    | \$7.85   | \$8.23    | \$8.47   | 7.9%      |
|                               |           |          |           |          |           |



| Benefits as a % of Wages | 12/1/2005 | 6/1/2006 | 12/1/2006 | 6/1/2007 |
|--------------------------|-----------|----------|-----------|----------|
| Mandatory                | 9.9%      | 12.0%    | 14.0%     | 12.4%    |
| Optional Benefits        |           |          |           |          |
| Statewide                | 3.2%      | 2.5%     | 4.5%      | 3.5%     |
| Urban                    | 3.2%      | 2.6%     | 4.6%      | 3.9%     |
| Rural                    | 3.0%      | 1.8%     | 4.4%      | 3.0%     |

12/1/2005 Data revised with late surveys

## Response Rates

| Urban     | 76.9% |
|-----------|-------|
| Rural     | 64.3% |
| Statewide | 68.3% |